

LAUREL MOUNTAIN BOROUGH
Proposed Budget: 2026

Operating Budget

2026	
REVENUE	
TAXES	
Earned Income	17,088.00
Per Capita	626.00
Real Estate	15,283.00
Real Estate Transfer	6,000.00
OTHER	
Licenses and Permits	500.00
Fines and Forfeits	100.00
Intergovernment Rev - State	8,339.00
Intergovernment Rev - Fire Relief	1,142.00
Misc. Income & Francises	2,500.00
Other (CD Interest)	216.00
TOTAL RECEIPTS	51,794.00
EXPENDITURES	
GENERAL GOVERNMENT	
Administrative Expense (electric)	1,750.00
Advertising/Printing	250.00
Auditing	2,200.00
Building Rental	1,800.00
Insurance/Bonding	3,263.00
Office Supplies	100.00
Secretary	3,600.00
Accounting	11,300.00
Solicitor's Retainer	2,700.00
Tax Collector Commission	829.00
TOTAL GENERAL GOVERNMENT	27,792.00
PUBLIC SAFETY	
Police	4,800.00
Fire Hydrant Maintenance	1,457.00
Fire Department - Fire Relief	1,142.00
Fire Department - Work. Comp.	340.00
TOTAL PUBLIC SAFETY	7,739.00
PUBLIC WORKS	
Mowing	1,080.00
TOTAL PUBLIC WORKS	1,080.00
HIGHWAYS	
Highways, Roads, etc.	12,000.00
Snow Plowing	3,100.00
TOTAL HIGHWAYS	15,100.00
TOTAL EXPENDITURES	51,711.00
TOTAL OPERATING EXPENSES	51,711.00
TOTAL RECEIPTS	51,794.00
(DEFICIT)/SURPLUS	83.00